

I. COMPUTATION OF 2017 PAYABLE 2018 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP		16,107.92-	N/A	16,107.92		
GEN-RMV OTHER-EXEMP	760,899.65	1,788.43	N/A	16,107.92-		746,580.16
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	537,026.05	98,254.65-	4,767.98-			434,003.42
TOTAL GENERAL	1,297,925.70	112,574.14-	4,767.98-			1,180,583.58
COM SERV-EXEMP	110,082.22	3,842.18	417.89-			113,506.51
DEBT-VOTER-NONEXEMP	1,354,153.00	20,351.36-	8,748.94-			1,325,052.70
DEBT-OTHER-NONEXEMP	804,093.00	12,085.79-				792,007.21
TOTAL DEBT SERV	2,158,246.00	32,437.15-	8,748.94-			2,117,059.91
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP	139,317.00	2,549.40-	566.10-			136,201.50
TOTAL OPEB/PENSION	139,317.00	2,549.40-	566.10-			136,201.50
TOTAL	3,705,570.92	143,718.51-	14,500.91-			3,547,351.50

II. COMPARISON OF 2016 PAYABLE 2017 LEVY LIMITATION WITH 2017 PAYABLE 2018 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2016 PAY 2017 LIMITATION	2017 PAY 2018 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,284,360.93	1,180,583.58	103,777.35-	8.08-
COMMUNITY SERVICE	110,076.15	113,506.51	3,430.36	3.12
GENERAL DEBT SERVICE	2,083,048.82	2,117,059.91	34,011.09	1.63
OPEB DEBT SERVICE	137,505.91	136,201.50	1,304.41-	.95-
TOTAL	3,614,991.81	3,547,351.50	67,640.31-	1.87-

III. COMPARISON OF 2016 PAYABLE 2017 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2017 PAYABLE 2018 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2016 PAY 2017 CERTIFIED LEVY + ADJUSTMENTS	2017 PAY 2018 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,284,360.93			
COMMUNITY SERVICE	110,076.15			
GENERAL DEBT SERVICE	2,083,048.82			
OPEB DEBT SERVICE	137,505.91			
TOTAL AFTER ADJUSTMENTS	3,614,991.81			