

**FY 2015 Integration Revenue Budget Worksheet**

**District Number:** 548      **District Name:** Pelican Rapids Public School

**10% Admin/Indirect Costs**  
On this worksheet, please list all Administrative/Indirect proposed expenditures from your FY15 budget. No more than 10 percent of the total budget may be spent on Administrative/Indirect costs. See FY 15 Budget Guide for details.

Line Item Description	UFARS Code Required				Budgeted Amount	Actual Expenditures	Budget Narrative	
	ORG	PROG	FIN	OBJ				Plan Goal & Activity
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY15 expenditures by 12/1/16.	Provide a brief description of how these funds will be used to support achievement or integration strategies listed in your plan. List the Goal and Activity numbers from your plan in the column to the right.	
MDCC Shared Costs	005	605	313	305	\$ 4,035.00		3% Contribution of "shared costs" to the West Minnesota Multi-District Cultural Collaborative provides centralized system of support, oversight, and direction to ensure the effectiveness of MDCC's Achievement and Integration plans and its congruence with MN Stat. § 124D.861ff and MN Rule 3535.0170.	
<b>TOTAL</b>					<b>\$4,035.00</b>	<b>\$0.00</b>		

Notes or Comments: