

A	B	C	D	E		F		G		H	Notes
				Bid Day Results	Proposal Request No. 32	Variance D-F=H					
Line Item No.	Specification Section	Description	Line Item Cost	Line Item Cost As Percentage of Total Cost	Line Item Cost	Line Item Cost As Percentage of Total Cost					
1	01_00_00	General Conditions	\$ 6,750.00	1.27%	\$ 4,925.00	0.92%	\$ 1,825.00	1.2, 3			
2	02_41_19	Demolition	\$ 12,500.00	2.35%	\$ 12,497.00	2.33%	\$ 3.00	1, 2, 3			
3	03_00_00	Concrete	\$ 1,050.00	0.20%	\$ 680.00	0.13%	\$ 370.00	1, 2, 3			
4	06_00_00	Carpentry	\$ 4,000.00	0.75%	\$ 2,695.00	0.50%	\$ 1,305.00	1, 2, 3			
5	07_53_25	EPDM Roofing	\$ 3,900.00	0.73%	\$ 3,400.00	0.63%	\$ 500.00	1, 2, 3			
6	07_92_00	Caulking	\$ 800.00	0.15%	\$ 800.00	0.15%	\$ -	1, 2, 3			
7	08_00_00	Hollow Metal/Doors/Hardware/Glazing	\$ 10,000.00	1.88%	\$ 9,481.00	1.77%	\$ 519.00	1, 2, 3			
8	09_21_16	Drywall	\$ 80,000.00	15.05%	\$ 59,400.00	11.09%	\$ 20,600.00	1, 2, 3			
9	09_51_00	Acoustical Ceiling	\$ 15,300.00	2.88%	\$ 12,000.00	2.24%	\$ 3,300.00	1, 2, 3			
10	09_65_00	Resilient Flooring	\$ 35,000.00	6.59%	\$ 35,364.00	6.60%	\$ (364.00)	1, 2, 3			
11	09_91_00	Painting	\$ 4,500.00	0.85%	\$ 4,961.00	0.93%	\$ (461.00)	1, 2, 3			
12	10_11_00	Visual Display Boards	\$ 4,700.00	0.88%	\$ 3,960.00	0.74%	\$ 740.00	1, 2, 3			
13	10_14_00	Signage	\$ -	0.00%	\$ 560.00	0.10%	\$ (560.00)	1, 2, 3			
14	12_32_17	Lab Casework/Fume Hood	\$ 98,000.00	18.44%	\$ 95,530.00	17.83%	\$ 2,470.00	1, 2, 3			
15	21_00_00	Fire Sprinklers	\$ 9,000.00	1.69%	\$ 8,640.00	1.61%	\$ 360.00	1, 2, 3			
16	22_00_00	Plumbing	\$ 160,000.00	30.10%	\$ 155,759.00	29.08%	\$ 4,241.00	1, 2, 3			
17	23_00_00	HVAC	\$ 40,000.00	7.53%	\$ 43,682.00	8.16%	\$ (3,682.00)	1, 2, 3, 7			
18	26_00_00	Electrical	\$ 46,000.00	8.65%	\$ 44,490.00	8.31%	\$ 1,510.00	1, 2, 3			
19	N.A.	MN Sales Tax on Material	\$ -	0.00%	\$ 1,013.00	0.19%	\$ (1,013.00)	4			
20	N.A.	General Contractor's Labor Burden	\$ -	0.00%	\$ 8,261.00	1.54%	\$ (8,261.00)	3			
21	N.A.	General Contractor OH&P - Subcontractor	\$ -	0.00%	\$ 23,176.00	4.33%	\$ (23,176.00)	5			
22	N.A.	General Contractor OH&P - Self-Performed Work	\$ -	0.00%	\$ 4,368.00	0.82%	\$ (4,368.00)	6			
Total Cost			\$ 531,500.00	100.00%	\$ 535,642.00	100.00%	\$ (4,142.00)				

Owner Requested Alternates & Value Engineering

Line Item No.	Specification Section	Description	Cost	Notes
1	09_65_00	Furnish and Install VCT in lieu of specified CRT	\$ (18,536.00)	
2	09_65_00	Owner Requested Epoxy Flooring Substitution	\$ (6,867.00)	
3	09_21_16	Delete Drywall Soffits and Add Acoustical Ceiling	\$ (3,538.00)	

Option No. 1 - Delete Drywall Soffits & Change Flooring to VCT

Line Item No.	Specification Section	Description	Cost	Notes
1	N.A.	Total Cost - PR #32	\$ 535,642.00	
2	09_21_16	Delete Drywall Soffits and Add Acoustical Ceiling	\$ (3,538.00)	
3	09_65_00	Furnish and Install VCT in lieu of specified CRT	\$ (18,536.00)	
Total Cost with Value Engineering			\$ 513,568.00	

Option No. 2 - Delete Drywall Soffits & Change Flooring to Epoxy

Line Item No.	Specification Section	Description	Cost	Notes
1	N.A.	Total Cost - PR #32	\$ 535,642.00	
2	09_21_16	Delete Drywall Soffits and Add Acoustical Ceiling	\$ (3,538.00)	
3	09_65_00	Owner Requested Epoxy Flooring Substitution	\$ (6,867.00)	
Total Cost with Value Engineering			\$ 525,237.00	

*Handwritten notes:*  
 PR #32 11.00.  
 PR #32 11.00.

Notes

1	MN DOLL Building & HVAC Plan Review comments not contained in alternate pricing received on bid day.
2	MN DOLL Plumbing Plan Review comments not contained in alternate pricing received on bid day.
3	PR #32 line item costs did not include the general contractor's labor burden. It has been added as a separate line item.
4	PR #32 line item costs did not include Minnesota Sales Tax on material. It has been added as a separate line item.
5	PR #32 line item costs did not include the general contractor's specified (allowed) markup for overhead and profit on subcontractors work.
6	PR #32 line item costs did not include the general contractor's specified (allowed) markup for overhead and profit on self-performed work.
7	Test and balance is included in this line item cost.