

Levy Year	2000-2001	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2013-2014 Updated 11/27	2014-2015	
Payable	2002	2009	2010	2011	2012	2013	2014	2015	2015	2016	Diff
General Fund	\$2,259,552										
Equity		\$127,450	\$154,289	\$160,788	\$159,292	\$108,780	\$114,385	\$106,645	\$106,645	\$148,070	-\$41,426
Transition		\$22,929	\$24,631	\$28,399	\$28,399	\$27,540	\$28,262	\$27,641	\$27,641	\$26,366	\$1,275
Student Achievement								\$52,779	\$52,951	\$51,713	\$1,239
Operating Capital		\$250,842	\$230,212	\$231,065	\$224,276	\$220,030	\$226,280	\$225,744	\$225,744	\$243,013	-\$17,270
Integration		\$40,996	\$35,549	\$38,171	\$40,134	\$39,826	\$40,135	\$40,439	\$40,439	\$16,208	\$24,231
Re-employment		\$25,000	\$4,008	-\$7,362	\$8,650	\$3,766	-\$2,841	\$9,743	\$9,743	\$9,534	\$209
Safe Schools		\$35,028	\$33,841	\$32,892	\$30,693	\$30,949	\$30,887	\$33,941	\$33,941	\$35,666	-\$1,726
Career and Tech		\$22,937	\$22,937	\$22,937	\$22,937	\$26,757	\$22,946	\$30,755	\$26,935	\$66,630	-\$39,695
Health and Safety		\$141,923	\$194,866	-\$62,609	-\$15,252	\$48,878	\$36,944	\$22,922	\$23,069	\$28,139	-\$5,071
Dferred Matinenance		\$69,283	\$65,812	\$65,947	\$61,386	\$61,898	\$61,775	\$60,328	\$60,328	\$63,486	-\$3,159
Building Lease			\$1,345	\$8,253	\$17,880	\$15,938	\$16,815	\$17,614	\$17,359	\$14,726	\$2,633
Alt. Facilities			-\$23,990	-\$74,645	-\$73,332	-\$77,086	-\$75,296	-\$73,390	-\$73,390	-\$76,619	\$3,229
Community Ed	\$71,581										
Basic Community Ed		\$62,107	\$62,107	\$62,167	\$62,107	\$61,479	\$61,479	\$61,479	\$61,479	\$61,479	\$0
ECFE		\$26,816	\$44,880	\$39,840	\$42,600	\$39,720	\$37,800	\$38,760	\$39,720	\$48,948	-\$9,228
Home visits		\$579	\$598	\$531	\$568	\$530	\$504	\$517	\$530	\$530	\$0
Voter Approved						\$731,424	\$717,906	\$614,597	\$2,108,877	\$1,961,401	\$147,476
**includes operating and bond levies/local option levy											
Capital Bonds											
Debt Service	\$186,574		\$144,633	\$280,666	\$276,990	\$283,343	\$624,149	\$614,740	\$613,885	\$624,253	-\$10,368
OPEB				\$139,506	\$137,617	\$134,278	\$137,330	\$137,281	\$137,281	\$138,888	-\$1,607
minor adjustments			\$1,480	\$371	-\$599	\$247	-\$3,652	\$2,618	\$1,901	-\$28	\$1,929
Approx. Total	\$2,517,707	\$825,890	\$997,198	\$966,917	\$1,024,346	\$1,758,297	\$2,075,809	\$2,025,151	\$3,515,076	\$3,462,403	\$52,674