

Levy Year	Final 2016-2017	Preliminary 2017-2018	Final 2017-2018		
Payable	2018	2019	2019	Diff	
General Fund					
Equity	\$144,245	\$149,342		\$149,342	
Transition	\$26,266	\$27,402		\$27,402	
Student Achievement	\$25,273	\$0		\$0	* Phased out 2018
Operating Capital	\$214,021	\$166,296		\$166,296	
Integration	\$50,168	\$46,390		\$46,390	
Re-employment	\$599	\$4,026		\$4,026	
Safe Schools	\$38,288	\$34,665		\$34,665	
Career and Tech	\$84,755	\$75,762		\$75,762	
Health and Safety	\$3,903	\$0		\$0	
Dferred Matinenance	\$1,763	-\$364		-\$364	
Building Lease	-\$6,371	\$2,921		\$2,921	
Alt. Facilities	-\$76,643	-\$79,601		-\$79,601	
Long Term Facilities	\$241,222	\$188,676		\$188,676	
Local Optional/Board Approved	\$557,339	\$585,944		\$585,944	
**Operating levy expired 15 payable 16 levy					
Community Ed					
Basic Community Ed	\$61,479	\$61,061		\$61,061	
ECFE	\$47,165	\$51,461		\$51,461	
Home visits	\$971	\$984		\$984	
Voter Approved	\$1,311,748	\$1,325,053		\$1,325,053	
**includes operating and bond levies/local option levy					
Capital Bonds					
Debt Service	\$771,301	\$792,007		\$792,007	
OPEB	\$137,506	\$136,202		\$136,202	
minor adjustments	-\$20,000	-\$20,876		-\$20,876	
Approx. Total	\$3,614,997	\$3,547,351	\$0	\$3,547,351	