

# FINAL BUDGET ADM 2016-2017

## ELEMENTARY

Updated: Apr-17

Head count

## Elementary

Grade	YEAR 2016-2017												Total	8mo Avg	ADM	Subgroup	Calc
	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug					
K	56	56	57	57	57	60	59	462	58	58	58	57					
1	73	72	71	71	70	70	70	568	71	71	71	198					
2	68	67	67	63	62	62	64	517	65	65	199						
3	63	62	62	63	63	63	63	503	63	63							
4	69	66	67	68	68	69	69	544	68	68							
5	73	75	73	73	73	75	75	592	74	74							
6	67	68	67	67	68	70	69	546	68	68	210	209					
<b>Total</b>	<b>469</b>	<b>466</b>	<b>464</b>	<b>462</b>	<b>461</b>	<b>469</b>	<b>472</b>	<b>469</b>	<b>467</b>	<b>467</b>	<b>467</b>	<b>464</b>					

## PELICAN RAPIDS HIGH SCHOOL ENROLLMENT

Head count

## H.S.

	2016-17 SCHOOL YEAR												Total	8 mo Avg	ADM	Subgroup	Calc
	Sept. 15	Oct.	Nov.	Dec.	Jan.	Feb	March	April	May	June	July	Aug					
Grade 7	66	66	67	67	67	64	64	525	66	66							
Grade 8	66	66	66	67	68	65	66	529	66	66							
Grade 9	74	73	71	73	72	70	71	573	72	72							
Grade 10	71	71	70	70	68	67	65	547	68	68							
Grade 11	68	67	67	67	67	67	68	539	67	67							
Grade 12	51	53	54	53	53	53	53	423	53	53	392	389.0					
<b>TOTAL</b>	<b>396</b>	<b>396</b>	<b>396</b>	<b>395</b>	<b>397</b>	<b>395</b>	<b>386</b>	<b>384</b>	<b>392</b>	<b>392.0</b>	<b>392.0</b>	<b>389.0</b>					

\* For Budgeting

865	862	860	857	858	864	858	853
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# ADM PROJECTION 2017-2018

Updated: Apr-17

Head count

Elementary

Nov	Dec	Jan	Feb	March	April	Total	Current				Total
							8mo Avg	16-Dec	16-17	Calc	
57	57	57	60	60	59	462	58	56	58	58	57
71	71	70	70	71	70	568	71	72	71	71	198
67	63	62	62	64	64	517	65	67	65	199	198
62	63	63	63	64	63	503	63	62	63		
67	68	68	69	68	69	544	68	67	68		
73	73	73	75	75	75	592	74	74	74		
67	67	68	70	70	69	546	68	67	68	210	209
464	462	461	469	472	469		467	465	467	467	464

EDRS ADM Subgroup

2017-2018

60  
57  
70  
64  
62  
67  
73

## IGH SCHOOL ENROLLMENT

2016-17 SCHOOL YEAR

Head count

H.S.

Nov.	Dec.	Jan.	Feb	March	April	Total	Current				Total
							8 mo Avg	16-Dec	16-17 ADM	Calc	
67	67	67	64	64	64	525	66	66	66	66	67
66	67	68	65	65	66	529	66	66	66	66	65
71	73	72	70	69	71	573	72	73	72	72	65
70	70	68	67	65	65	547	68	71	68	68	71
67	67	67	67	68	68	539	67	67	67	67	67
54	53	53	53	53	53	423	53	53	53	392	389.0
396	395	397	395	386	384		392	396.0	392.0	392.0	389.0
							859	861	859	859	856

EDRS ADM Subgroup

\* For Budgeting

860 857 858 864 858 853

854

67  
65  
65  
71  
67  
66  
401

# ADM Projection 2017-2018

	YEAR 2016-2017	8 month avg 2017			
Grade	16-17	17-18			
K	58	60			
1	71	57			
2	65	70			
3	63	64			
4	68	62			
5	74	67			
6	68	73			
<b>Total</b>	<b>467</b>	<b>452</b>			
<b>PRHS</b>					
<b>ADM</b>					
<b>16-17 ADM</b>					
Grade 7	66	67			
Grade 8	66	65			
Grade 9	72	65			
Grade 10	68	71			
Grade 11	67	67			
Grade 12	53	66			
<b>TOTAL</b>	<b>859</b>	<b>854</b>			