

ISD #548 Levy Certification

		FY23	FY22		
FUND	General Fund	2021 Payable 2022	2020 Payable 2021	\$ Change	% Change
1	Referendum - VOTER \$315	\$295,785	\$297,801	(2,016.00)	100.00%
	LOCAL OPTIONAL REVENUE (LOR) \$724	\$785,096	\$763,655	21,441.00	2.81%
	Operating Capital	\$217,055	\$202,136	14,918.96	7.38%
	Cap Facility Bonds	\$0	\$0	0.00	0.00%
	Integration	\$48,579	\$48,443	136.00	0.28%
	Reemployment	\$3,570	-\$3,278	6,847.53	-208.92%
	Safe Schools	\$33,804	\$33,529	275.44	0.82%
	Career Technical	\$103,213	\$100,187	3,025.75	3.02%
	LTFM	\$187,444	\$187,061	383.00	0.20%
	Deferred Maint	\$0	\$0	0.00	0.00%
	Lease Levy	\$0	\$0	0.00	0.00%
Abatement Adjust	\$27,005	\$197	26,808.49	13642.30%	
Total General Fund Levy		\$1,701,551	\$1,629,731	71,820.17	4.41%

FUND	Community Service Fund	2020 Payable 2021	2020 Payable 2021	\$ Change	% Change
4	Comm Ed	\$63,133	\$61,479	1,654.00	2.69%
	EC/FE	\$56,378	\$52,888	3,490.00	6.60%
	Home Visits	\$1,113	\$1,143	(30.00)	-2.62%
	School Age Care	\$74,438	\$21,630	52,808.00	244.14%
	Abatement Adjust	-\$10	\$11	(21.00)	-190.91%
Total Community Ed Fund Levy		\$195,052	\$137,151	57,901.00	42.22%

FUND	Debt Service Fund	2020 Payable 2021	2020 Payable 2021	\$ Change	% Change
7	Debt Service	1,569,419.00	1,563,945.00	5,474.00	0.00
	Debt LTFM	694,271.00	690,226.00	4,045.00	0.01
	Cap Facility Bonds	0.00	0.00	0.00	0.00
Total Debt Service Fund Levy		2,263,690.00	2,254,171.00	9,519.00	0.00

FUND	OPEB Debt Service Fund	2020 Payable 2021	2020 Payable 2021	\$ Change	% Change
47	OPEB	0.00	0.00	0.00	0.00%
	Total OPEB Debt Fund Levy		0.00	0.00	0.00

Total Levy Certification		4,160,293.00	4,021,052.83	139,240.17	3.46%
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Market Value	2,022,271,997	1,920,365,903	101,906,094	5.31%
ANTC	22,658,698	20,970,289	1,688,409	8.05%
Tax Rate	18.4%	19.2%	-0.8%	-4.25%

NOTES				
School Age Care is additional revenue for Community Ed Board Action on Monday is to set the proposed levy at the "Maximum" School District notifies MDE and County by Sept. 30th Board holds public meeting in December board meeting Board sets final levy in December				

Minnesota Department of Education
Levy Limitation and Certification Report
2021 Payable 2022

District Number-Type: 0548-01
District Name: Pelican Rapids Public School District
Home County: OTTER TAIL

Date Printed: 9/16/21
Limits Updated: 9/15/21
Proposed Submitted: 9/16/21

LIMIT

PROPOSED

SUBTOTALS BY LEVY CATEGORY

- GENERAL - RMV VOTER - JOBZ EXEMPT
- GENERAL - RMV OTHER - JOBZ EXEMPT
- GENERAL - NTC VOTER - JOBZ EXEMPT
- GENERAL - NTC OTHER GENED - EXEMPT
- GENERAL - NTC OTHER - JOBZ EXEMPT
- COMMUNITY SERVICE - NTC OTHER - JOBZ EXEMPT
- GENERAL DEBT - NTC VOTER - JOBZ NONEXEMPT
- GENERAL DEBT - NTC OTHER - JOBZ NONEXEMPT
- OPEB DEBT - NTC VOTER - JOBZ NONEXEMPT
- OPEB DEBT - NTC OTHER - JOBZ NONEXEMPT

The School Board has voted to certify the MAXIMUM levy authority.

After October 1st, the county auditor should consult the Minnesota Department of Education (MDE) website for the district's current levy limitation and use this amount for the Truth in Taxation notices.

SUBTOTALS BY FUND

- GENERAL FUND
- COMMUNITY SERVICES FUND
- GENERAL DEBT SERVICE FUND
- OPEB/PENSION DEBT SERVICE FUND

If there is a change to the district's levy limitation after October 1st, the county will be notified by MDE via email. Before finalizing tax computations for the Truth in Taxation notices, counties should double check the MDE website to be sure no changes have been made to the district's levy limitation that the county is not already aware of through this email process.

SUBTOTALS BY TAX BASE

- REFERENDUM MARKET VALUE
- NET TAX CAPACITY

SUBTOTALS BY TRUTH IN TAXATION CATEGORY

- VOTER APPROVED
- OTHER

TOTAL LEVY

- TOTAL LEVY

The school district must submit the completed original of this form to the home county auditor by September 30, 2021. A duplicate form must be submitted to Minnesota Department of Education, School Finance Division, 1500 Highway 36 West, Roseville, MN 55113, by October 7, 2021.

The certified levy listed above is the levy voted by the school board for taxes payable in 2022.

Signature of School Board Clerk

Date of Certification
